WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF MARCH 2019

	CURRENT MONTH		Hide these two colums		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019	
DEPARTMENT/UNITS	**NUMBER**	**AMOUNT**	**NUMBER**	**AMOUNT**	**NUMBER**	**AMOUNT**
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY						
Office of the Dean	0	$0.00	0	$0.00	0	$0.00
Center for Design Innovation (CDI)	0	$0.00	2	$606,720.00	2	$606,720.00
International Programs	0	$0.00	1	$24,624.00	1	$24,624.00
	0	**$0.00**	**3**	**$631,344.00**	**3**	**$631,344.00**
ARTS & HUMANITIES DEPARTMENTS						
Arts & Visual Studies	0	$0.00	0	$0.00	0	$0.00
English	0	$0.00	0	$0.00	0	$0.00
Liberal Studies	0	$0.00	0	$0.00	0	$0.00
Music	0	$0.00	0	$0.00	0	$0.00
World Languages and Cultures	0	$0.00	1	$78,505.00	1	$78,505.00
Diggs Gallary	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**1**	**$78,505.00**	**1**	**$78,505.00**
BUSINESS DEPARTMENTS						
Accounting & Management Information Systems	0	$0.00	0	$0.00	0	$0.00
Business Administration and Economics	0	$0.00	0	$0.00	0	$0.00
Management and Marketing	0	$0.00	0	$0.00	0	$0.00
Center for Economic Analysis	0	$0.00	0	$0.00	0	$0.00
Center for Entrepreneurship	0	$0.00	0	$0.00	0	$0.00
Center for Excellence in Financial Services	0	$0.00	0	$0.00	0	$0.00
Small Business Technology Development Center (SBTDC)	0	$0.00	4	$378,965.00	4	$378,965.00
TOTAL	**0**	**$0.00**	**4**	**$378,965.00**	**4**	**$378,965.00**
EDUCATION DEPARTMENTS						
Education	1	$168,494.00	2	$20,350,777.00	3	$20,519,271.00
Health & Physical Education and Sports Studies	0	$0.00	1	$25,000.00	1	$25,000.00
Human Service Studies	0	$0.00	1	$375,000.00	1	$375,000.00
Mathematics, Science and Technology Education	0	$0.00	0	$0.00	0	$0.00
Maya Angelou Institute	0	$0.00	0	$0.00	0	$0.00
TOTAL	**1**	**$168,494.00**	**4**	**$20,750,777.00**	**5**	**$20,919,271.00**
NATURAL AND PHYSICAL SCIENCES						
Biological Sciences	0	$0.00	3	$584,310.00	3	$584,310.00
Chemistry	1	$174,965.00	7	$1,074,253.00	8	$1,249,218.00
Computer Science	0	$0.00	3	$459,960.00	3	$459,960.00
Mathematics	0	$0.00	4	$207,999.00	4	$207,999.00
Biomedical Research and Infrastructure Center (BRIC)	0	$0.00	0	$0.00	0	$0.00
TOTAL	**1**	**$174,965.00**	**17**	**$2,326,522.00**	**18**	**$2,501,487.00**
SOCIAL SCIENCES						
Behavioral Sciences	0	$0.00	1	$181,215.00	1	$181,215.00
Communication and Media Studies	0	$0.00	1	$101,533.00	1	$101,533.00
History, Politics and Social Justice	0	$0.00	1	$397,014.00	1	$397,014.00
Psychological Sciences	0	$0.00	4	$803,412.00	4	$803,412.00
Center for Community Safety	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**7**	**$1,483,174.00**	**7**	**$1,483,174.00**

DEPARTMENT/UNITS	**NUMBER**	**AMOUNT**	**AMOUNT**	**NUMBER**	**AMOUNT**	**NUMBER**
SCHOOL OF HEALTH SCIENCES						
Office of the Dean	1	$439,610.00	0	$0.00	1	$439,610.00
Center of Excellence for the Elimination of Health Disparities	0	$0.00	4	$28,221,250.00	4	$28,221,250.00
Clinical Laboratory Science	0	$0.00	1	$2,500.00	1	$2,500.00
Exercise Physiology	0	$0.00	3	$1,396,922.00	3	$1,396,922.00
Healthcare Management	0	$0.00	0	$0.00	0	$0.00
Nursing	0	$0.00	2	$9,724.00	2	$9,724.00
Occupational Therapy	0	$0.00	0	$0.00	0	$0.00
Physical Therapy	0	$0.00	5	$750,765.00	5	$750,765.00
Rehabilitation Counseling	0	$0.00	0	$0.00	0	$0.00
Social Work	0	$0.00	0	$0.00	0	$0.00
Therapeutic Recreation	0	$0.00	1	$3,245,685.00	1	$3,245,685.00
TOTAL	**1**	**$439,610.00**	**16**	**$33,626,846.00**	**17**	**$34,066,456.00**

WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF MARCH 2019

	CURRENT MONTH		Hide these two colums		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019	
ADMINISTRATIVE UNITS						
Chancellor	0	$0.00	0	$0.00	0	$0.00
Athletics	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
ACADEMIC AFFAIRS						$0.00
Office of the Provost	0	$0.00	0	$0.00	0	$0.00
Center for Excellence for Teaching and Learning (CETL)	0	$0.00	0	$0.00	0	$0.00
Counseling Center	0	$0.00	0	$0.00	0	$0.00
S.G. Atkins Community Development Center	0	$0.00	0	$0.00	0	$0.00
Science Initiatives	0	$0.00	0	$0.00	0	$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	$0.00	0	$0.00	0	$0.00
Information Technology	0	$0.00	0	$0.00	0	$0.00
Institutional Planning, Assessment & Research	0	$0.00	0	$0.00	0	$0.00
O'Kelly Library	0	$0.00	1	$3,000.00	1	$3,000.00
Student Health Services	0	$0.00	0	$0.00	0	$0.00
Title III	0	$0.00	1	$1,199,877.00	1	$1,199,877.00
Undergraduate Research	0	$0.00	0	$0.00	0	$0.00
University College and Lifelong Learning (UCaLL)	0	$0.00	0	$0.00	0	$0.00
Student Support Services	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**2**	**$1,202,877.00**	**2**	$1,202,877.00
FINANCE ADMINISTRATION	0	$0.00	0	$0.00	0	$0.00
Office of the Vice Chancellor	0	$0.00	0	$0.00	0	$0.00
Campus Police	0	$0.00	0	$0.00	0	$0.00
Facilities Planning and Engineering	0	$0.00	0	$0.00	0	$0.00
Health & Environmental Safety	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**0**	**$0.00**	**0**	$0.00
Vice Chancellor - Advancement						
Office of the Vice Chancellor	0	$0.00	0	$0.00	0	$0.00
Marketing and Communications	0	$0.00	0	$0.00	0	$0.00
TOTAL	**0**	**$0.00**	**0**	**$0.00**	**0**	**$0.00**
GRAND TOTALS	**3**	**$783,069.00**	**54**	**$60,479,010.00**	**57**	**$61,262,079.00**

WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF MARCH 2019

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2018 - MARCH 31, 2019		
DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	2	$343,459.00	38	$25,992,746.00	42.43%
SCHOOL OF HEALTH SCIENCES	1	$439,610.00	17	$34,066,456.00	55.61%
ADMINISTRATIVE UNITS	0	$0.00	2	$1,202,877.00	1.96%
TOTAL	3	$783,069.00	57	$61,262,079.00	100%

FISCAL YEAR 2018

MONTH OF MARCH 2018

NUMBER 27
AMOUNT $4,196,111.68

JULY 1, 2017 - MARCH 31, 2018

NUMBER 64
AMOUNT $50,179,381.96

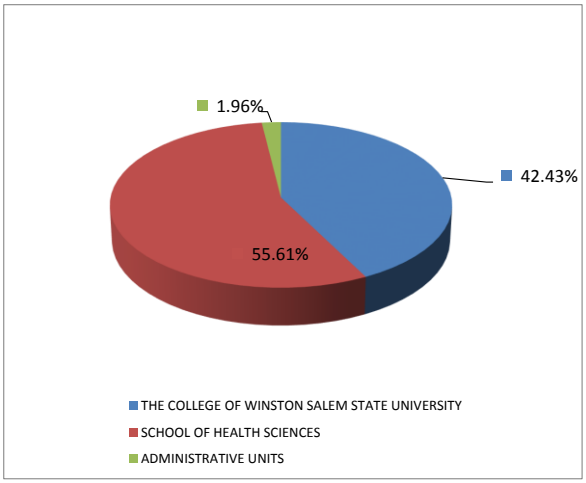
FISCAL YEAR CUMULATIVE (JULY 1, 2017 - JUNE 30, 2018)

NUMBER 71
AMOUNT $50,476,770.42

FISCAL YEAR 2019

YEAR TO DATE
JULY 1, 2018 - MARCH 31, 2019

NUMBER 57
AMOUNT $61,262,079.00



Note: Percent Change in Dollar Amount Requested From Last Year 22.1%

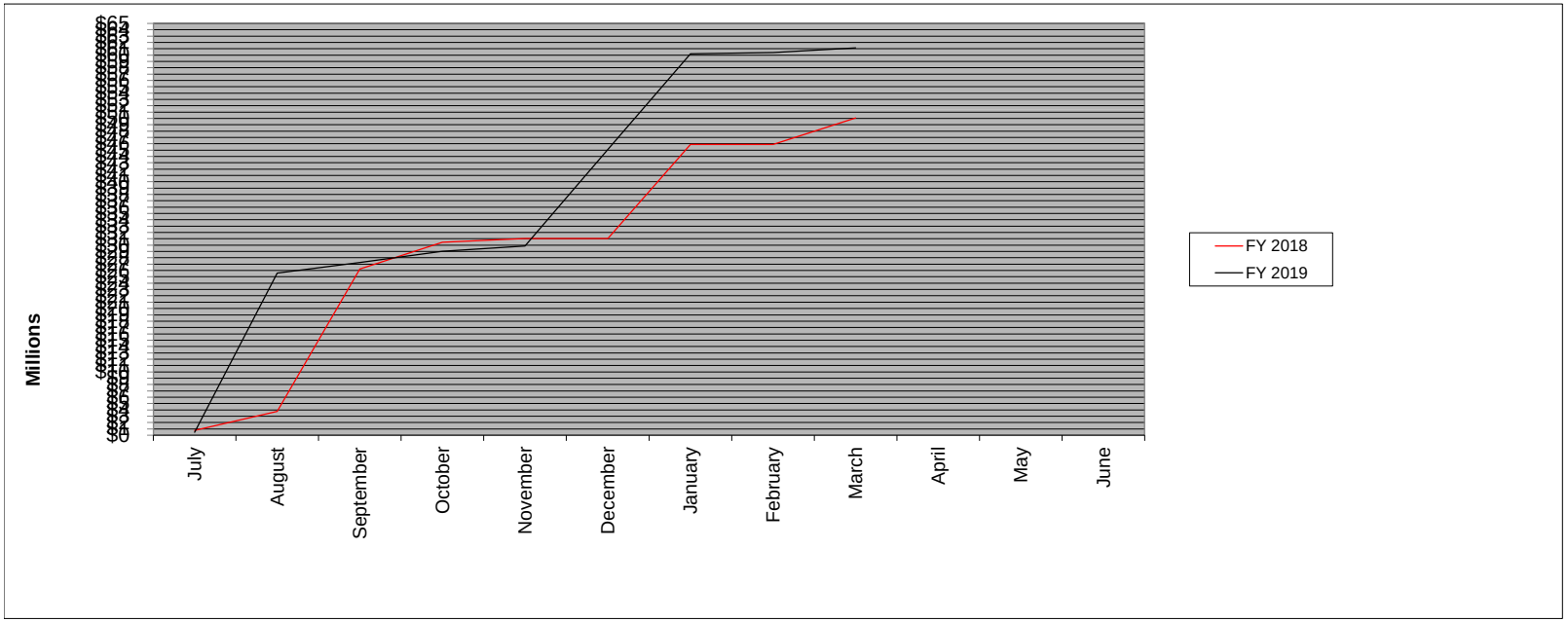
Note: Percent Change in Number of Proposals Submitted From Last Year -10.9%

Revised: 4/26/2019

COMPARISON OF FY 2018 AND 2019
PROPOSAL SUBMISSIONS

Proposals

	July	August	September	October	November	December	January	February	March	April	May	June
FY 2018	$ 873,883.00	$ 3,874,383.00	$ 26,305,075.28	$ 30,544,179.28	$ 31,168,064.00	$ 31,168,064.00	$ 45,983,270.00	$ 45,983,270.00	$ 50,179,381.96			
FY 2019	$ 553,574.00	$ 25,674,570.00	$ 27,380,599.00	$ 29,107,298.00	$ 29,991,210.00	$ 45,198,509.00	$ 60,296,732.00	$ 60,479,010.00	$ 61,262,079.00			



* Total Amount To Date

RAMSeS
Month of March 2019
Proposal Report

Proposal #	Title	PI	Other Personnel	Department	Sponsor	Start Date	End Date	Total Funds	Date Approved
Proposal Nu	Title	PI	Other Personnel	Award Admin De	Sponsor	Project Start	Project End D	Total Funds	Date Approved
19-0020	REACHE (Rams Employment and Community Health Equity)	Valentine, Peggy	Criminger, Christina; Bell, Cynthia; Garner, LaVerene; Edwards, Megan; Smith, Nancy; Migliarese, Sara; Edwards, Yolanda;	School of Health Sciences	United Way of Forsyth County	7/1/2019	6/30/2022	$439,610.00	3/14/2019
19-0059	Old Salem HiddenTown	Johnson, Denise		Education	National Endowment for the Humanities (NEH)	1/1/2020	12/31/2020	$168,494.00	3/14/2019
19-0060	UNC Charlotte Intelligence Community Center of Academic Excellence	Kanu, A. Bakarr		Chemistry	University of North Carolina at Charlotte (UNCC)	9/9/2019	9/8/2024	$174,965.00	3/14/2019
							Total:	**$783,069.00**	