

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF DECEMBER 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - DECEMBER 31, 2019	
DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$499,970.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	0	\$0.00	1	\$6,000.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$88,776.00
Diggs Gallery	0	\$0.00	1	\$10,000.00
TOTAL	0	\$0.00	6	\$210,776.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	1	\$97,931.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	1	\$3,000.00
TOTAL	0	\$0.00	3	\$123,032.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$25,000.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$25,000.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	0	\$0.00
Chemistry	1	\$10,250.00	5	\$809,090.00
Computer Science	0	\$0.00	2	\$386,412.40
Mathematics	1	\$5,000.00	2	\$279,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
TOTAL	2	\$15,250.00	10	\$1,692,962.00
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	1	\$6,000.00
Psychological Sciences	0	\$0.00	2	\$661,417.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	4	\$670,917.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	1	\$417,085.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	2	\$799,085.28	4	\$1,624,077.28
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	1	\$335,511.00
Occupational Therapy	0	\$0.00	1	\$4,203.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	0	\$0.00	3	\$2,499,940.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	2	\$799,085.28	10	\$4,880,816.28

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PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF DECEMBER 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - DECEMBER 31, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	8	\$2,230,427.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	1	\$4,000.00	1	\$4,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	1	\$4,000.00	11	\$8,096,490.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	5	\$818,335.28	46	\$16,199,963.28

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY
 SCHOOL/COLLEGE/UNITS
 MONTH OF DECEMBER 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - DECEMBER 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	2	\$15,250.00	25	\$3,222,657.00	19.89%
SCHOOL OF HEALTH SCIENCES	2	\$799,085.28	10	\$4,880,816.28	30.13%
ADMINISTRATIVE UNITS	1	\$4,000.00	11	\$8,096,490.00	49.98%
TOTAL	5	\$818,335.28	46	\$16,199,963.28	100%

FISCAL YEAR 2019

MONTH OF DECEMBER 2018

NUMBER 8
 AMOUNT \$15,207,299.00

JULY 1, 2018 - NOVEMBER 31, 2018

NUMBER 42
 AMOUNT \$45,198,509.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
 AMOUNT \$53,803,916.90

FISCAL YEAR 2020

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 46
 AMOUNT \$16,199,963.28

Note: Percent Change in Dollar
 Amount Requested From Last Year -64.2%

Note: Percent Change in Number of
 Proposals Submitted From Last Year 9.5%