

WINSTON-SALEM STATE UNIVERSITY  
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
 MONTH OF JANUARY 2020

CURRENT MONTH

CUMULATIVE FISCAL YEAR TO DATE  
 JULY 1, 2019 - JANUARY 31, 2020

DEPARTMENT/UNITS	NUMBER	AMOUNT	NUMBER	AMOUNT
<b>THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY</b>				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$499,970.00</b>
<b>ARTS &amp; HUMANITIES DEPARTMENTS</b>				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	0	\$0.00	1	\$6,000.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$88,776.00
Diggs Gallery	0	\$0.00	1	\$10,000.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$210,776.00</b>
<b>BUSINESS DEPARTMENTS</b>				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	1	\$97,931.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	1	\$3,000.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$123,032.00</b>
<b>EDUCATION DEPARTMENTS</b>				
Education	1	\$48,736.00	1	\$48,736.00
Health & Physical Education and Sports Studies	0	\$0.00	1	\$25,000.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>\$48,736.00</b>	<b>2</b>	<b>\$73,736.00</b>
<b>NATURAL AND PHYSICAL SCIENCES</b>				
Biological Sciences	1	\$2,719.23	1	\$2,719.23
Chemistry	1	\$1,134,494.00	6	\$1,943,584.00
Computer Science	0	\$0.00	2	\$386,412.40
Mathematics	0	\$0.00	2	\$279,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
<b>TOTAL</b>	<b>2</b>	<b>\$1,137,213.23</b>	<b>12</b>	<b>\$2,830,175.23</b>
<b>SOCIAL SCIENCES</b>				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	1	\$6,000.00
Psychological Sciences	0	\$0.00	2	\$661,417.00
Center for Community Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$670,917.00</b>
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
<b>SCHOOL OF HEALTH SCIENCES</b>				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	1	\$417,085.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	4	\$1,624,077.28
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	1	\$335,511.00
Occupational Therapy	0	\$0.00	1	\$4,203.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	0	\$0.00	3	\$2,499,940.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$4,880,816.28</b>

WINSTON-SALEM STATE UNIVERSITY  
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
 MONTH OF JANUARY 2020

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - JANUARY 31, 2020	
<b>ADMINISTRATIVE UNITS</b>				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>ACADEMIC AFFAIRS</b>				
Office of the Provost	1	\$500,000.44	9	\$2,730,427.44
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$4,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
Career Development Services	1	\$1,186,900.00	1	\$1,186,900.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	1	\$277,998.00	1	\$277,998.00
<b>TOTAL</b>	<b>3</b>	<b>\$1,964,898.44</b>	<b>14</b>	<b>\$10,061,388.44</b>
<b>FINANCE ADMINISTRATION</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Vice Chancellor - Advancement</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>GRAND TOTALS</b>	<b>6</b>	<b>\$3,150,847.67</b>	<b>52</b>	<b>\$19,350,810.95</b>

**WINSTON-SALEM STATE UNIVERSITY  
PROPOSALS SUBMITTED BY  
SCHOOL/COLLEGE/UNITS  
MONTH OF JANUARY 31, 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - JANUARY 31, 2020		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	3	\$1,185,949.23	28	\$4,408,606.23	22.78%
SCHOOL OF HEALTH SCIENCES	0	\$0.00	10	\$4,880,816.28	25.22%
ADMINISTRATIVE UNITS	3	\$1,964,898.44	14	\$10,061,388.44	51.99%
<b>TOTAL</b>	<b>6</b>	<b>\$3,150,847.67</b>	<b>52</b>	<b>\$19,350,810.95</b>	<b>100%</b>

**FISCAL YEAR 2019**

MONTH OF JANUARY 2020

NUMBER 7  
AMOUNT \$469,681.00

JULY 1, 2018 - JANUARY 31, 2020

NUMBER 49  
AMOUNT \$45,668,190.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71  
AMOUNT \$53,803,916.90

**FISCAL YEAR 2020**

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 52  
AMOUNT \$19,350,810.95

Note: Percent Change in Dollar  
Amount Requested From Last Year -57.6%

Note: Percent Change in Number of  
Proposals Submitted From Last Year 6.1%