

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF JUNE 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - JUNE 30, 2020	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$499,970.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	0	\$0.00	2	\$188,643.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	2	\$280,708.00
Diggs Gallery	0	\$0.00	1	\$10,000.00
TOTAL	0	\$0.00	8	\$585,351.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	3	\$589,068.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	2	\$91,943.00
TOTAL	0	\$0.00	6	\$703,112.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	2	\$229,444.00
Health & Physical Education and Sports Studies	0	\$0.00	2	\$397,547.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	4	\$626,991.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	3	\$5,490,373.78
Chemistry	0	\$0.00	8	\$4,538,875.00
Computer Science	0	\$0.00	3	\$1,883,712.40
Mathematics	0	\$0.00	2	\$279,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
TOTAL	0	\$0.00	17	\$12,410,420.78
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	1	\$105,711.00	4	\$474,880.72
Psychological Sciences	1	\$1,647,248.68	4	\$2,328,665.68
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	2	\$1,752,959.68	9	\$2,807,046.40
COLLEGE GRAND TOTALS	2	\$1,752,959.68	45	\$17,632,891.18
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	3	\$14,927,489.36
Clinical Laboratory Science	0	\$0.00	1	\$1,784,232.00
Exercise Physiology	0	\$0.00	5	\$2,059,551.28
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	3	\$6,217,904.00
Occupational Therapy	0	\$0.00	2	\$3,254,203.00
Physical Therapy	0	\$0.00	1	\$3,000,000.00
Rehabilitation Counseling	1	\$962,246.00	6	\$8,453,352.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	1	\$962,246.00	21	\$39,696,731.64

**WINSTON-SALEM STATE UNIVERSITY
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 MONTH OF JUNE 2020**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - JUNE 30, 2020	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	2	\$824,872.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	2	\$824,872.00
ACADEMIC AFFAIRS				
Office of the Provost	1	\$8,903,137.00	14	\$17,846,555.44
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	1	\$3,600.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$4,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
Career Development Services	0	\$0.00	1	\$1,186,900.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	1	\$69,000.00
Student Support Services	0	\$0.00	1	\$277,998.00
TOTAL	1	\$8,903,137.00	21	\$25,250,116.44
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	4	\$11,618,342.68	89	\$83,404,611.26

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF JUNE 30, 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - JUNE 30, 2020		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	2	\$1,752,959.68	45	\$17,632,891.18	21.14%
SCHOOL OF HEALTH SCIENCES	1	\$962,246.00	21	\$39,696,731.64	47.60%
ADMINISTRATIVE UNITS	1	\$8,903,137.00	23	\$26,074,988.44	31.26%
TOTAL	4	\$11,618,342.68	89	\$83,404,611.26	100%

FISCAL YEAR 2019

MONTH OF JUNE 2019

NUMBER 11
AMOUNT \$1,124,124.90

JULY 1, 2018 - JUNE 30, 2020

NUMBER 71
AMOUNT \$53,802,916.90

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
AMOUNT \$53,803,916.90

FISCAL YEAR 2020

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 89
AMOUNT \$83,404,611.26

**Note: Percent Change in Dollar
Amount Requested From Last Year 55.0%**

**Note: Percent Change in Number of
Proposals Submitted From Last Year 25.4%**