

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF MARCH 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MARCH 31, 2020	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$499,970.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	1	\$182,643.00	2	\$188,643.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	1	\$191,932.00	2	\$280,708.00
Diggs Gallery	0	\$0.00	1	\$10,000.00
TOTAL	2	\$374,575.00	8	\$585,351.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	1	\$10,000.00	3	\$589,068.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	1	\$88,943.00	2	\$91,943.00
TOTAL	2	\$98,943.00	6	\$703,112.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	2	\$229,444.00
Health & Physical Education and Sports Studies	0	\$0.00	2	\$397,547.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	4	\$626,991.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	1	\$2,719.23
Chemistry	0	\$0.00	7	\$2,143,584.00
Computer Science	1	\$1,497,300.00	3	\$1,883,712.40
Mathematics	0	\$0.00	2	\$279,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
TOTAL	1	\$1,497,300.00	14	\$4,527,475.23
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	1	\$6,000.00
Psychological Sciences	0	\$0.00	2	\$661,417.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	4	\$670,917.00
COLLEGE GRAND TOTALS	5	\$1,970,818.00	37	\$7,613,816.23
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	1	\$417,085.00
Clinical Laboratory Science	0	\$0.00	1	\$1,784,232.00
Exercise Physiology	0	\$0.00	4	\$1,624,077.28
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	2	\$5,882,393.00	3	\$6,217,904.00
Occupational Therapy	1	\$3,250,000.00	2	\$3,254,203.00
Physical Therapy	0	\$0.00	1	\$3,000,000.00
Rehabilitation Counseling	2	\$4,991,166.00	5	\$7,491,106.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	5	\$14,123,559.00	17	\$23,788,607.28

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF MARCH 2020**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MARCH 31, 2020	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	1	\$749,872.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$749,872.00
ACADEMIC AFFAIRS				
Office of the Provost	1	\$20,000.00	10	\$2,750,427.44
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$4,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
Career Development Services	0	\$0.00	1	\$1,186,900.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	1	\$277,998.00
TOTAL	1	\$20,000.00	15	\$10,081,388.44
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	11	\$16,114,377.00	70	\$42,233,683.95

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY
 SCHOOL/COLLEGE/UNITS
 MONTH OF MARCH 31, 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MARCH 31, 2020		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	5	\$1,970,818.00	37	\$7,613,816.23	18.03%
SCHOOL OF HEALTH SCIENCES	5	\$14,123,559.00	17	\$23,788,607.28	56.33%
ADMINISTRATIVE UNITS	1	\$20,000.00	16	\$10,831,260.44	25.65%
TOTAL	11	\$16,114,377.00	70	\$42,233,683.95	100%

FISCAL YEAR 2019

MONTH OF MARCH 2019

NUMBER 3
 AMOUNT \$783,069.00

JULY 1, 2018 - MARCH 31, 2019

NUMBER 54
 AMOUNT \$46,633,537.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
 AMOUNT \$53,803,916.90

FISCAL YEAR 2020

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 70
 AMOUNT \$42,233,683.95

**Note: Percent Change in Dollar
 Amount Requested From Last Year -9.4%**

**Note: Percent Change in Number of
 Proposals Submitted From Last Year 29.6%**