

**WINSTON-SALEM STATE UNIVERSITY  
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
MONTH OF MAY 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MAY 31, 2020	
	NUMBER	AMOUNT	NUMBER	AMOUNT
<b>THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY</b>				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$499,970.00</b>
<b>ARTS &amp; HUMANITIES DEPARTMENTS</b>				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	0	\$0.00	2	\$188,643.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	2	\$280,708.00
Diggs Gallery	0	\$0.00	1	\$10,000.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>\$585,351.00</b>
<b>BUSINESS DEPARTMENTS</b>				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	3	\$589,068.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	2	\$91,943.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>6</b>	<b>\$703,112.00</b>
<b>EDUCATION DEPARTMENTS</b>				
Education	0	\$0.00	2	\$229,444.00
Health & Physical Education and Sports Studies	0	\$0.00	2	\$397,547.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>4</b>	<b>\$626,991.00</b>
<b>NATURAL AND PHYSICAL SCIENCES</b>				
Biological Sciences	0	\$0.00	3	\$5,490,373.78
Chemistry	1	\$2,395,291.00	8	\$4,538,875.00
Computer Science	0	\$0.00	3	\$1,883,712.40
Mathematics	0	\$0.00	2	\$279,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
<b>TOTAL</b>	<b>1</b>	<b>\$2,395,291.00</b>	<b>17</b>	<b>\$12,410,420.78</b>
<b>SOCIAL SCIENCES</b>				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	3	\$369,169.72
Psychological Sciences	0	\$0.00	3	\$681,417.00
Center for Community Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$1,054,086.72</b>
<b>COLLEGE GRAND TOTALS</b>	<b>1</b>	<b>\$2,395,291.00</b>	<b>43</b>	<b>\$15,879,931.50</b>
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
<b>SCHOOL OF HEALTH SCIENCES</b>				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	2	\$14,510,404.36	3	\$14,927,489.36
Clinical Laboratory Science	0	\$0.00	1	\$1,784,232.00
Exercise Physiology	1	\$435,474.00	5	\$2,059,551.28
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	3	\$6,217,904.00
Occupational Therapy	0	\$0.00	2	\$3,254,203.00
Physical Therapy	0	\$0.00	1	\$3,000,000.00
Rehabilitation Counseling	0	\$0.00	5	\$7,491,106.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>3</b>	<b>\$14,945,878.36</b>	<b>20</b>	<b>\$38,734,485.64</b>

**WINSTON-SALEM STATE UNIVERSITY  
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS  
 MONTH OF MAY 2020**

	<b>CURRENT MONTH</b>		<b>CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MAY 31, 2020</b>	
<b>ADMINISTRATIVE UNITS</b>				
Chancellor	1	\$75,000.00	2	\$824,872.00
Athletics	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>1</b>	<b>\$75,000.00</b>	<b>2</b>	<b>\$824,872.00</b>
<b>ACADEMIC AFFAIRS</b>				
Office of the Provost	1	\$3,058,990.00	13	\$8,943,418.44
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	1	\$3,600.00	1	\$3,600.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	1	\$4,000.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
Career Development Services	0	\$0.00	1	\$1,186,900.00
University College and Lifelong Learning (UCaLL)	1	\$69,000.00	1	\$69,000.00
Student Support Services	0	\$0.00	1	\$277,998.00
<b>TOTAL</b>	<b>3</b>	<b>\$3,131,590.00</b>	<b>20</b>	<b>\$16,346,979.44</b>
<b>FINANCE ADMINISTRATION</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>Vice Chancellor - Advancement</b>				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
<b>TOTAL</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>
<b>GRAND TOTALS</b>	<b>8</b>	<b>\$20,547,759.36</b>	<b>85</b>	<b>\$71,786,268.58</b>

**WINSTON-SALEM STATE UNIVERSITY  
 PROPOSALS SUBMITTED BY  
 SCHOOL/COLLEGE/UNITS  
 MONTH OF MAY 31, 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - MAY 31, 2020		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	1	\$2,395,291.00	43	\$15,879,931.50	22.12%
SCHOOL OF HEALTH SCIENCES	3	\$14,945,878.36	20	\$38,734,485.64	53.96%
ADMINISTRATIVE UNITS	4	\$3,206,590.00	22	\$17,171,851.44	23.92%
<b>TOTAL</b>	<b>8</b>	<b>\$20,547,759.36</b>	<b>85</b>	<b>\$71,786,268.58</b>	<b>100%</b>

**FISCAL YEAR 2019**

MONTH OF MAY 2019

NUMBER 5  
 AMOUNT \$1,124,124.90

JULY 1, 2018 - MAY 31, 2019

NUMBER 60  
 AMOUNT \$47,777,653.90

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71  
 AMOUNT \$53,803,916.90

**FISCAL YEAR 2020**

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 85  
 AMOUNT \$71,786,268.58

**Note: Percent Change in Dollar  
 Amount Requested From Last Year 50.3%**

**Note: Percent Change in Number of  
 Proposals Submitted From Last Year 41.7%**