

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF NOVEMBER 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - NOVEMBER 31, 2019	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$499,970.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	3	\$106,000.00
Liberal Studies	0	\$0.00	1	\$6,000.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	1	\$88,776.00
Diggs Gallery	1	\$10,000.00	1	\$10,000.00
TOTAL	1	\$10,000.00	6	\$210,776.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	0	\$0.00	1	\$97,931.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	0	\$0.00	1	\$3,000.00
TOTAL	0	\$0.00	3	\$123,032.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	1	\$25,000.00	1	\$25,000.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	1	\$25,000.00	1	\$25,000.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	0	\$0.00
Chemistry	0	\$0.00	4	\$798,840.00
Computer Science	1	\$284,235.00	2	\$386,412.40
Mathematics	1	\$274,999.60	1	\$274,999.60
Biomedical Research and Infrastructure Center (BRIC)	0	\$0.00	1	\$217,460.00
TOTAL	2	\$559,234.60	8	\$1,677,712.00
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	1	\$6,000.00	1	\$6,000.00
Psychological Sciences	2	\$661,417.00	2	\$661,417.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	3	\$667,417.00	4	\$670,917.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	1	\$417,085.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	2	\$824,992.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	1	\$335,511.00
Occupational Therapy	0	\$0.00	1	\$4,203.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	0	\$0.00	3	\$2,499,940.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	8	\$4,081,731.00

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PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF NOVEMBER 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - NOVEMBER 31, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	1	\$300,000.00	8	\$2,230,427.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	1	\$300,000.00	10	\$8,092,490.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	8	\$1,561,651.60	41	\$15,381,628.00

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY
 SCHOOL/COLLEGE/UNITS
 MONTH OF NOVEMBER 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - NOVEMBER 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	7	\$1,261,651.60	23	\$3,207,407.00	20.85%
SCHOOL OF HEALTH SCIENCES	0	\$0.00	8	\$4,081,731.00	26.54%
ADMINISTRATIVE UNITS	1	\$300,000.00	10	\$8,092,490.00	52.61%
TOTAL	8	\$1,561,651.60	41	\$15,381,628.00	100%

FISCAL YEAR 2019

MONTH OF NOVEMBER 2018

NUMBER 4
 AMOUNT \$883,912.00

JULY 1, 2018 - NOVEMBER 31, 2018

NUMBER 34
 AMOUNT \$29,991,210.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
 AMOUNT \$53,803,916.90

FISCAL YEAR 2020

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 41
 AMOUNT \$15,381,628.00

Note: Percent Change in Dollar
 Amount Requested From Last Year -48.7%

Note: Percent Change in Number of
 Proposals Submitted From Last Year 20.6%