

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF OCTOBER 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - OCTOBER 31, 2019	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	1	\$499,970.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$499,970.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	1	\$50,000.00	2	\$56,000.00
Liberal Studies	1	\$6,000.00	1	\$6,000.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	1	\$88,776.00	1	\$88,776.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	3	\$144,776.00	4	\$150,776.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	0	\$0.00	1	\$22,101.00
Business Administration and Economics	1	\$97,931.00	1	\$97,931.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	1	\$3,000.00	1	\$3,000.00
TOTAL	2	\$100,931.00	3	\$123,032.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	0	\$0.00	0	\$0.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	0	\$0.00
Chemistry	2	\$599,294.00	4	\$798,840.00
Computer Science	1	\$102,177.40	1	\$102,177.40
Mathematics	0	\$0.00	0	\$0.00
Biomedical Research and Infrastructure Center (BRIC)	1	\$217,460.00	1	\$217,460.00
TOTAL	4	\$918,931.40	6	\$1,118,477.40
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	1	\$3,500.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	0	\$0.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	1	\$3,500.00
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	1	\$417,085.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	2	\$824,992.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	1	\$335,511.00	1	\$335,511.00
Occupational Therapy	1	\$4,203.00	1	\$4,203.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	0	\$0.00	3	\$2,499,940.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	2	\$339,714.00	8	\$4,081,731.00

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PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF OCTOBER 2019**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - OCTOBER 31, 2019	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	1	\$999,999.00	7	\$1,930,427.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	2	\$5,862,063.00
Undergraduate Research	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	1	\$999,999.00	9	\$7,792,490.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	12	\$2,504,351.40	32	\$13,769,976.40

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY
SCHOOL/COLLEGE/UNITS
MONTH OF OCTOBER 2019**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2019 - OCTOBER 31, 2019		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	9	\$1,164,638.40	15	\$1,895,755.40	13.77%
SCHOOL OF HEALTH SCIENCES	2	\$339,714.00	8	\$4,081,731.00	29.64%
ADMINISTRATIVE UNITS	1	\$999,999.00	9	\$7,792,490.00	56.59%
TOTAL	12	\$2,504,351.40	32	\$13,769,976.40	100%

FISCAL YEAR 2019

MONTH OF OCTOBER 2018

NUMBER 5
AMOUNT \$1,726,699.00

JULY 1, 2018 - OCTOBER 31, 2018

NUMBER 30
AMOUNT \$29,107,298.00

FISCAL YEAR CUMULATIVE (JULY 1, 2018 - JUNE 30, 2019)

NUMBER 71
AMOUNT \$53,803,916.90

FISCAL YEAR 2020

YEAR TO DATE

JULY 1, 2019 - JUNE 30, 2020

NUMBER 32
AMOUNT \$13,769,976.40

**Note: Percent Change in Dollar
Amount Requested From Last Year 52.7%**

**Note: Percent Change in Number of
Proposals Submitted From Last Year 6.7%**