

**WINSTON-SALEM STATE UNIVERSITY
PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
MONTH OF JULY 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2020 - JULY 31, 2021	
	NUMBER	AMOUNT	NUMBER	AMOUNT
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY				
Office of the Dean	0	\$0.00	0	\$0.00
Center for Design Innovation (CDI)	0	\$0.00	0	\$0.00
International Programs	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ARTS & HUMANITIES DEPARTMENTS				
Arts & Visual Studies	0	\$0.00	0	\$0.00
English	0	\$0.00	0	\$0.00
Liberal Studies	0	\$0.00	0	\$0.00
Music	0	\$0.00	0	\$0.00
World Languages and Cultures	0	\$0.00	0	\$0.00
Diggs Gallery	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
BUSINESS DEPARTMENTS				
Accounting & Management Information Systems	1	\$22,174.00	1	\$22,174.00
Business Administration and Economics	0	\$0.00	0	\$0.00
Management and Marketing	0	\$0.00	0	\$0.00
Center for Economic Analysis	0	\$0.00	0	\$0.00
Center for Entrepreneurship	0	\$0.00	0	\$0.00
Center for Study of Economic Mobility	0	\$0.00	0	\$0.00
Center for Excellence in Financial Services	0	\$0.00	0	\$0.00
Small Business Technology Development Center (SBTDC)	1	\$307,526.00	1	\$307,526.00
TOTAL	2	\$329,700.00	2	\$329,700.00
EDUCATION DEPARTMENTS				
Education	0	\$0.00	0	\$0.00
Health & Physical Education and Sports Studies	0	\$0.00	0	\$0.00
Human Service Studies	0	\$0.00	0	\$0.00
Mathematics, Science and Technology Education	0	\$0.00	0	\$0.00
Maya Angelou Institute	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
NATURAL AND PHYSICAL SCIENCES				
Biological Sciences	0	\$0.00	0	\$0.00
Chemistry	0	\$0.00	0	\$0.00
Computer Science	2	\$357,146.84	2	\$357,146.84
Mathematics	0	\$0.00	0	\$0.00
Biomedical Research and Infrastructure Center (BRIC)	1	\$116,348.00	1	\$116,348.00
TOTAL	3	\$473,494.84	3	\$473,494.84
SOCIAL SCIENCES				
Behavioral Sciences	0	\$0.00	0	\$0.00
Communication and Media Studies	0	\$0.00	0	\$0.00
History, Politics and Social Justice	0	\$0.00	0	\$0.00
Psychological Sciences	0	\$0.00	0	\$0.00
Center for Community Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
COLLEGE GRAND TOTALS	5	\$803,194.84	5	\$803,194.84
DEPARTMENT/UNITS	NUMBER	AMOUNT	AMOUNT	NUMBER
SCHOOL OF HEALTH SCIENCES				
Office of the Dean	0	\$0.00	0	\$0.00
Center of Excellence for the Elimination of Health Disparities	0	\$0.00	0	\$0.00
Clinical Laboratory Science	0	\$0.00	0	\$0.00
Exercise Physiology	0	\$0.00	0	\$0.00
Healthcare Management	0	\$0.00	0	\$0.00
Nursing	0	\$0.00	0	\$0.00
Occupational Therapy	0	\$0.00	0	\$0.00
Physical Therapy	0	\$0.00	0	\$0.00
Rehabilitation Counseling	0	\$0.00	0	\$0.00
Social Work	0	\$0.00	0	\$0.00
Therapeutic Recreation	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY DEPARTMENTS/UNITS
 MONTH OF JULY 2020**

	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2020 - JULY 31, 2021	
ADMINISTRATIVE UNITS				
Chancellor	0	\$0.00	0	\$0.00
Athletics	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
ACADEMIC AFFAIRS				
Office of the Provost	0	\$0.00	0	\$0.00
Center for Excellence for Teaching and Learning (CETL)	0	\$0.00	0	\$0.00
Counseling Center	0	\$0.00	0	\$0.00
S.G. Atkins Community Development Center	0	\$0.00	0	\$0.00
Science Initiatives	0	\$0.00	0	\$0.00
Enrollment Management (Admissions, Financial Aid, Registrar)	0	\$0.00	0	\$0.00
Information Technology	0	\$0.00	0	\$0.00
Institutional Planning, Assessment & Research	0	\$0.00	0	\$0.00
O'Kelly Library	0	\$0.00	0	\$0.00
Student Health Services	0	\$0.00	0	\$0.00
Title III	0	\$0.00	0	\$0.00
Undergraduate Research	0	\$0.00	0	\$0.00
Career Development Services	0	\$0.00	0	\$0.00
University College and Lifelong Learning (UCaLL)	0	\$0.00	0	\$0.00
Student Support Services	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
FINANCE ADMINISTRATION				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Campus Police	0	\$0.00	0	\$0.00
Facilities Planning and Engineering	0	\$0.00	0	\$0.00
Health & Environmental Safety	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
Vice Chancellor - Advancement				
Office of the Vice Chancellor	0	\$0.00	0	\$0.00
Marketing and Communications	0	\$0.00	0	\$0.00
TOTAL	0	\$0.00	0	\$0.00
GRAND TOTALS	5	\$803,194.84	5	\$803,194.84

**WINSTON-SALEM STATE UNIVERSITY
 PROPOSALS SUBMITTED BY
 SCHOOL/COLLEGE/UNITS
 MONTH OF JULY 31, 2020**

DEPARTMENT/UNITS	CURRENT MONTH		CUMULATIVE FISCAL YEAR TO DATE JULY 1, 2020 - JULY 31, 2021		
	NUMBER	AMOUNT	NUMBER	AMOUNT	%OF TOTAL
THE COLLEGE OF WINSTON SALEM STATE UNIVERSITY	5	\$803,194.84	5	\$803,194.84	100.00%
SCHOOL OF HEALTH SCIENCES	0	\$0.00	0	\$0.00	0.00%
ADMINISTRATIVE UNITS	0	\$0.00	0	\$0.00	0.00%
TOTAL	5	\$803,194.84	5	\$803,194.84	100%

FISCAL YEAR 2020

MONTH OF JULY 2019

NUMBER 0
 AMOUNT \$0.00

JULY 1, 2019 - JUNE 30, 2020

NUMBER 0
 AMOUNT \$0.00

FISCAL YEAR CUMULATIVE (JULY 1, 2019 - JUNE 30, 2020)

NUMBER 89
 AMOUNT \$83,404,611.00

FISCAL YEAR 2021

YEAR TO DATE

JULY 1, 2020 - JUNE 30, 2021

NUMBER 5
 AMOUNT \$803,194.84

Note: Percent Change in Dollar Amount Requested From Last Year #DIV/0!

Note: Percent Change in Number of Proposals Submitted From Last Year #DIV/0!